

1 **PUB 14.0**  
 2 **(RE: p. 43 & 44 of 82) Reconstruction (\$2,745,000)**

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 4 **PUB 14.1**

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 6 **Q. Provide a chart showing a comparison of budget figures for 2001, by region, with**  
 7 **the actual expenditures.**

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 9 A. The following table provides a comparison of actual and budgeted capital expenditures  
 10 for 2001 by region and operating area. The increase in reconstruction expenditures in the  
 11 Company's Western Region was due to a higher than anticipated requirement to replace  
 12 deteriorated sections of distribution line and associated electrical equipment. Distribution  
 13 feeders that required more extensive rebuilds in 2001 include Rattling Brook-01 in Norris  
 14 Arm, and Harmon-02 near Stephenville.  
 15

<b>Region/Area</b>	<b>2001 Budget (\$000s)</b>	<b>2001 Actual (\$000s)</b>
St. John's	559	569
Avalon	325	276
Burin	161	200
<b>Eastern Region</b>	<b>1,045</b>	<b>1,045</b>
Bonavista	164	186
Gander	195	291
Grand Falls	170	352
Corner Brook	518	425
Stephenville	175	248
<b>Western Region</b>	<b>1,222</b>	<b>1,501</b>
<b>Total Company</b>	<b>2,267</b>	<b>2,547</b>

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